

# City of Kenora - Department Budget Request

## 112 - Municipal Elections

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Revenues</b>									
Appropriation from Reserve Municipal Elections	1120057	0	0	30,000	30,000	0	0	0	0
Election Fee	1124710	0	0	0	100	0	0	0	0
		<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>									
Municipal Elections	1120097	0	10,000	0	0	0	0	0	0
Part Time Earnings	1126040	0	0	5,000	5,831	0	0	0	0
Advertising	1127040	0	0	6,750	6,080	0	0	0	0
Contracted Services	1127110	1,050	1,050	25,800	24,598	1,250	1,272	1,250	0
Miscellaneous	1127500	0	0	8,000	1,975	0	64	0	0
Office & Postage	1127550	0	0	12,600	18,052	0	0	0	0
Travel & Conference	1127900	0	0	500	220	0	0	0	0
		<b>1,050</b>	<b>11,050</b>	<b>58,650</b>	<b>56,755</b>	<b>1,250</b>	<b>1,336</b>	<b>1,250</b>	<b>0</b>
<b>Net Total</b>		<b>(1,050)</b>	<b>(11,050)</b>	<b>(28,650)</b>	<b>(26,655)</b>	<b>(1,250)</b>	<b>(1,336)</b>	<b>(1,250)</b>	<b>0</b>